

### CBC Offering 1st July 23 - 30th June 24

Account	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	45,292	45,323	45,352	45,383	45,413	45,444	TOTAL
<b>Offering Income</b>													
Offerings - AM	1,562	2,922	2,934	1,185	3,868	1,650	4,337	2,510	400	2,710	3,169	0	27,247
Offerings - Mission	60	110	110	30	30	200	440	154	280	30	50	40	1,534
Offerings - Online	17,385	16,206	33,734	19,884	15,674	16,290	18,210	19,253	17,551	25,340	17,719	21,731	238,977
Offerings - PM	0	717	0	0	0	0	0	0	0	0	0	0	717
Offerings - Sundry	0	100	0	100	450	0	0	0	0	0	0	0	650
Offerings - Targeted	0	0	0	0	0	30	70	90	45	1,444	2,268	268	4,215
<b>Total Offering Income</b>	<b>19,006</b>	<b>20,055</b>	<b>36,778</b>	<b>21,199</b>	<b>20,022</b>	<b>18,170</b>	<b>23,057</b>	<b>22,007</b>	<b>18,276</b>	<b>29,524</b>	<b>23,206</b>	<b>22,039</b>	<b>273,340</b>
<b>PLUS Building Hire Income</b>	2,250	2,050	17,100	1,250	2,250	1,050	11,700	2,050	1,000	2,050	2,000	2,050	46,800
<b>Total Trading Income</b>	<b>21,256</b>	<b>22,105</b>	<b>53,878</b>	<b>22,449</b>	<b>22,272</b>	<b>19,220</b>	<b>34,757</b>	<b>24,057</b>	<b>19,276</b>	<b>31,574</b>	<b>25,206</b>	<b>24,089</b>	<b>320,140</b>